



Delivery Plan 2023-2024

Overall Management and Effectiveness					Balance as at 01.09.23: £86,500 APPROX
Aspect	Aim	Success Criteria	Facilitator	Dates and Comments	Allocated
Support for vulnerable schools as per Wigan PSIB	To fulfil the requirements of Wigan PSIB and support vulnerable schools within the consortium	Consortia Action Plan completed needs and support identified	Lead heads – <i>Dawn Hurst</i> <i>Wendy Hughes</i> <i>Cathie Williams</i> <i>Steve Hardaker</i> <i>Andy Hunt</i> <i>Representatives at PSIB meetings –</i> <i>Dawn Hurst</i> <i>Steve Hardaker</i>	Lead heads and consultants to liaise with identified schools /PSIB PSIB meeting dates as per calendar Schools grouped in terms of vulnerability Lead heads to meet virtually before each Board meeting: 13 th September 2023 11 th January 2024 20 th June 2024 17 th July 2024 (priority setting) all at 9.30am AD to send Teams invite prior to date	
Consultancy Support for all schools	Schools offered support to further develop a strategic approach to SSE	Proactive approach to SSE Leadership skills developed	Gill Burrow James Marsh	Support prioritised according to vulnerability Consultancy fees @ £500 per day plus contingency	£25,000
Business Manager Support/Admin	Sound management of the company	Sound management of the company	Alison Davies	Business manager Admin Facilitator for specific projects	£10,000
FP and Board Meetings	Clear communication within the company Needs identified and support arranged as required	Collegiate approach and sharing of skills within the company facilitated	Chair- Jeanette Westhead Board members <i>Jill Hankinson</i> <i>Emma Lightfoot</i> <i>Cathie Williams</i> <i>Clare Oxenborough</i> <i>Claire Hill</i>	One area, one board and one full partnership meeting per term Full Partnership meetings – 23 rd November 2023 9.00am - Midday Holiday Inn Express, Leigh 22 nd March 2024 (part of Annual Conference) – Wrightington Hotel & Spa 4 th July 2024 9.00am-3.30pm (lunch included)	Room Hire for FP (includes Lunch on 04/07/24) - £1350

			<i>Joanne Woods</i> <i>Also invited</i> <i>Dawn Hurst – Lead</i> <i>Head</i>	Holiday Inn Express, Leigh Board meetings at Leigh Central (thanks to DH) 19 th October 2023 9.30am 7 th March 2024 9.30am 27 th June 2024 9.30am	
Area Meetings	Opportunity for local issues to be realised and more collaborative working between schools encouraged	Schools develop professional partnerships - sharing expertise and practice at local level Writing/maths moderation managed within areas	Area reps	To be held in weeks beginning: 9 th October 2023 12 th February 2024 10 th June 2024 Schools to host in turn	No cost
School Forum	Opportunity to hear and disseminate information and raise concerns	Collegiate working across all LA schools	Wendy Hughes	As per calendar	No cost
Safeguarding Board	Opportunity to hear and disseminate information and raise concerns	Collegiate working across all LA schools	Helen Ahmed	As per calendar	No cost
WEP Board	Opportunity to hear and disseminate information and raise concerns	Collegiate working across all LA schools	Chris Burns & Joanne Woods	As per calendar	No cost

Learning Mentor meetings	Opportunity to share practice, identify and address potential barriers to learning – joint training facilitated	Schools develop professional partnerships - sharing expertise and practice at local level	Helen Ahmed Head at Sacred Heart RC Primary	Learning Mentor meetings to be held at Holiday Inn Express, Leigh 15 th November 2023 1.00pm 6 th March 2024 1.00pm 12 th June 2024 1.00pm	Room Hire - £900
Business Managers' Meetings	Opportunity to share practice support those new in post and secure best value	Schools develop professional partnerships - sharing expertise – work together to broker deals to secure best value	Chair - Suzanne Ashcroft Newton Westpark Headteacher Rep – Sue Leck	Meeting Dates: 6 th October 2023 9.00am-3.30pm at Holiday Inn Express – MIS presentations 29 th November 2023 - virtual 31 st January 2024 - virtual 1 st May 2024 9.00am at Holiday Inn Express, Leigh	Room Hire - £1350
Leadership Support					
Aspect	Aim	Success Criteria	Facilitator	Dates and Comments	Allocated
Annual Conference	To agree ways forward for the consortia/ ways of working and responsibilities/ share best practice/ CPD opportunities	LLG Company and consortia continues to run smoothly and targets areas to secure continued improvement and raised standards of learning	Alison Davies Suggested topic –	Residential Conference 20 th -22 nd March 2024 Wrightington Hotel & Spa Speaker to be confirmed	£2500 to subsidise cost to schools
Support for school leaders	Termly briefings and updates for Heads	Prep for Ofsted Ensuring schools are provided with up to date and pertinent information	ECM	Virtual termly briefings – links and associated paperwork forwarded prior to dates: 4 th October 2023 30 th January 2024 9 th May 2024	£3750 + vat

Mentors for new heads	Heads new to LLG are inducted and welcomed and have link and support on daily basis if required	Heads new to LLG feel part of the company /consortium-develop professional partnerships	Alison Davies	Kevin Robinson – Andy Hunt Tracey Whitton – Cathie Williams	No Cost
Ofsted for Governors	To prepare school Governors for Ofsted inspections	Governors feel confident re their role in inspection and what is expected of them	Vikki Semple – Prestolee Trust	Leigh St Thomas CE School – in school hall 5.30-7.30pm Two places allocated per school	£500
Subject Leaders – English, Maths & Science	Subject leaders and teachers are well informed	Well informed subject leaders – supported to inform strategic planning back in school Ensuring schools are provided with up to date and pertinent information	ECM	Virtual termly briefings – links and associated paperwork forwarded prior to dates: English 13 th October 2023 9.30am 12 th January 2024 9.30am 21 st June 2024 9.30am Mathematics 7 th November 2023 1.00pm 13 th February 2024 1.00pm 18 th June 2024 1.00pm Science 2 nd November 2023 1.00pm 4 th March 2024 1.00pm 13 th June 2024 1.00pm	£3750 + VAT per subject

Subject Leaders– Foundation Subjects	Subject leaders and teachers are well informed	Well informed subject leaders – supported to inform strategic planning back in school	Carousel Education	Recordings and resources for: Geography History DT Art & Design Computing Science To be used for Subject Leader training and whole school CPD	£2500
SEND	To provide practitioners with strategies and resources to support students with additional needs in a mainstream classroom	Raised attainment among children with additional needs as well as their peers Well informed staff – supported to inform strategic planning back in school	Chris Hoyle Sleep & Therapy Services	All course dates at Holiday Inn Express, Leigh Thursday 14 th September 2024 8.45am- 12.15pm Thursday 21 st September 2024 8.45am- 12.15pm Thursday 28 th September 2024 8.45am- 12.15pm Thursday 5 th October 2024 8.45am- 12.15pm Thursday 12 th October 2024 8.45am- 12.15pm Two delegates per school	£3500 Room hire £3125 Course costs £6625 in total
SEND	To support students with additional needs in a mainstream classroom	Raised attainment among children with additional needs as well as their peers	Chris Quigley Education – Five a Day	Wednesday 11 th October 2023 3.45- 5.45pm Two delegates per school Online delivery –link containing log in details and resources will be forwarded prior to date	£800 + VAT
Phonics	Phonics and Literacy leaders	Support in place for clusters of schools using same phonics schemes	Alison Davies	Information re schools and chosen phonics schemes shared. Schools encouraged to work in clusters on sharing good practice and moderating	No cost

Teaching and Learning					
Aspect	Aim	Success Criteria	Facilitator	Dates and Comments	Allocated
Sporting events	To support children's mental health and well being	Programme of inclusive events opportunities and practice secured to encourage participation of staff and children in physical activity and adoption of healthy lifestyles	Steve Hardaker St Luke's Lowton	Steve Hardaker in partnership with Premier Sports has put a comprehensive programme of area events together feeding into full LLG events and competitions Steve continues to work with other agencies to secure recognition of these events by adoption of principles and practice rules etc to fulfil national expectation. Venue costs Sports Booklet	Approx. £11,500
Business Costs					
				Comments	Allocated
Insurance					£350
Accountants					£1200
QuickBooks					£400
Office Expenses					£500
Contingency					£2500

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